

## MDT IIJA Funding Summary

Program	Program Category	FFY 2021	FFY 2022	Percent Increase 2021 to 2022	Annual Increase 2023-2026
<b>ROAD AND BRIDGE FUNDING (projects selected through the Tentative Construction Plan):</b>					
Highway Program	National Highway Performance Program	243.227	284.115	14.4%	2.0%
	Surface Transportation Block Grant Program (Excluding TA Setaside)	117.764	130.343	9.7%	2.0%
	STBGP Transportation Alternative Program Setaside	4.502	8.336	46.0%	2.0%
	Railway - Highway Grade Crossing Program	2.055	2.065	0.5%	0.0%
	<b>Total</b>	<b>367.547</b>	<b>424.859</b>	<b>13.5%</b>	<b>2.0%</b>
Bridge	INFRA Bridge	30.954	67.317	54.0%	2.0%
	Surface Transportation Block Grant - Off System Bridge	2.682	3.576	25.0%	2.0%
	INFRA Bridge - Off System Bridge	0	6.750	100.0%	2.0%
	<b>Total</b>	<b>33.636</b>	<b>77.644</b>	<b>56.7%</b>	<b>2.0%</b>
HSIP (Safety)	Highway Safety Improvement Program	25.711	31.507	18.4%	2.2%
	Congestion Mitigation and Air Quality Improvement Program	15.548	15.897	2.2%	2.0%
Other	Metropolitan Planning Program	1.927	2.312	16.7%	2.0%
	National Highway Freight Program	15.157	13.945	-8.7%	2.0%
	Carbon Reduction Program	0	13.089		2.0%
	PROTECT Formula Program	0	14.028		2.0%
	<b>Total</b>	<b>32.632</b>	<b>45.243</b>	<b>27.9%</b>	<b>2.0%</b>
<b>TOTAL ROAD AND BRIDGE FUNDING:</b>		<b>459.526</b>	<b>579.252</b>	<b>20.7%</b>	
EV	Electric Vehicle Formula Program	0	6.300		0.0%
MDT Transit	Section 5303 Metropolitan Planning	467,811	608,172	23.1%	2.0%
	Section 5304 Statewide Planning	130,949	160,098	18.2%	2.0%
	Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	970,136	1,397	30.6%	2.0%
	Section 5311 Rural Area Formula	11,940	14,615	18.3%	2.0%
	Section 5339 Bus and Bus Facilities	3,974	4,456	10.8%	2.0%
	<b>Total</b>	<b>17,483</b>	<b>21,236</b>	<b>17.7%</b>	<b>2.0%</b>
Transit Direct	<b>Transit Direct Recipient Programs:</b>				
	Section 5307 Urbanized Area Formula (Billings, Missoula, Great Falls)	5.348	7.616	29.8%	2.0%
	Section 5311(c) Public Transportation on Indian Reservations	1.961	2.307	15.0%	2.0%
<b>Total</b>		<b>7.309</b>	<b>9.923</b>	<b>26.3%</b>	<b>2.0%</b>
Aviation	Federal Aviation Administration	1.000	2.006	50.1%	0.0%
Motor Carriers	Federal Motor Carrier Safety Administration	3.048	4.743	35.7%	2.0%
NHTSA	National Highway Traffic Safety Administration	4.495	5.129	12.4%	4.6%